



GOVERNMENT OF GUAM

**CIVIL SERVICE COMMISSION
KUMISION I SETBISION SIBIT**

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FEB 25 AM 9:16
WOM

CSC NO. 2010-11

February 23, 2010

**Senator Judith T. Wonpat
Speaker, 23 Guam Legislature
116 Chalan Santo Papa, Suite 102
Hagatna, Guam 96910
Tel: (671) 472-3587**

**REF: REPORTING REQUIREMENTS PURSUANT TO (P.L.) 28-149; 28-150 and 29-02
1st Quarter Staffing Pattern and Appropriation/Expenditure Report**

Buenas yan Hafa Adai! Pursuant to Public Law 29-02, 28-150 and 28-149, attached is the 1st Quarter Staffing Pattern and Appropriation/Expenditure Report of this fiscal year. The information contained in the report is hereby certified true and correct.

If you should have any questions, please contact my office at your convenience. *Si Yu'os Ma'ase.*

NAOMI E. LUJAN-GONZALES
Executive Director

30-10-0179
110-
2/24/10

**(2010 1st Qtr) Appropriation/Expenditure Report
(Run Date Febraury 2010)**

CIVIL SERVICE COMMISSION

Fund	Object Category	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unalloted Balance
GENERAL FUND	REGULAR SALARY	443,409.00	130,527.00	84,401.40	0	56,145.60	312,882.00
	FRINGE	124,826.00	36,822.00	23,816.20	0	13,005.80	88,004.00
	CONTRACT	10,978.00	10,649.00	791.27	7,249.60	2,608.13	329
	BLDG RENT	85,470.00	82,906.00	42,735.00	35,612.50	4,558.50	2584
	SUPPLIES	5,084.00	2,466.00	1717.85	0	748.15	2618
	EQUIPMENT	2,144.00	0.00	0	0	0.00	2144
	DRUG TESTING CHARGES	75	75	75	0	0	0
	MISCELLANEOUS	0.00	0.00	0.00	0	0.00	0
	TELEPHONE	7,226.00	7,009.00	2,355.55	4086.98	556.47	217
GENERAL FUND Fund Totals:		679,212.00	270,454.00	155,892.27	46,949.08	77,622.65	408,758.00
CIVIL SERVICE COMMISSION		685,413.66	270,454.00	155,892.27	46,949.08	77,622.65	408,758.00

	Appropriations	YTD Allotment	Expenditures	Encumbrances	Funds Available	Unalloted Balance
GRAND TOTALS	685,413.66	270,454.00	155,892.27	46,949.08	77,622.65	408,758.00

**Government of Guam
Fiscal Year 2010 Budget
Agency Staffing Pattern
02/10/2010**

FUNCTIONAL AREA:

DEPARTMENT/AGENCY: Civil Service Commission

PROGRAM:

FUND: General Fund

Input by Department															Input 1	
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(J)	(K)	(L)	(M)	(N)	(O)	(P)
	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 25.20%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)
								Date	Amt.							
1	200	Executive Director	Naomi E. Lujan-Gonzales	L3-8	\$75,208	\$0	\$0		\$0	\$75,208	\$18,952	\$404	\$0	\$1,091	\$174	\$3,1
2	222	Clerk Typist III	Rachel G. Paulino	F-10	26,453	0	0	03/10/2010	360	26,813	\$6,757	404	0	389	0	3,1
3	214	Board Secretary	Matilda Takao	I-10	32,083	0	0		0	32,083	\$8,085	404	0	389	174	3,1
4	204	Personnel Mgt Analyst III	Maria P. Masnayon	N-09	45,043	0	0	12/12/2010	600	45,643	\$11,502	404	0	662	174	1,3
5	205	Personnel Mgt Analyst III	Roland P. Fejarang	N-07	41,936	0	0	12/01/2010	600	42,536	\$10,719	404	0	617	174	3,1
6	202	Personnel Mgt Administrator	Vacant (Funded)	Q-10	60,528	0	0		0	60,528	\$15,253	404	0	878	174	3,1
7	213	Administrative Counsel	Vacant (Funded)	A4-18	121,762	0	0		0	121,762	\$30,684	404	0	1,766	174	3,1
8					0	0	0		0	0	\$0	0	0	0	0	
9					0	0	0		0	0	\$0	0	0	0	0	
10					0	0	0		0	0	\$0	0	0	0	0	
11					0	0	0		0	0	\$0	0	0	0	0	
12					0	0	0		0	0	\$0	0	0	0	0	
13					0	0	0		0	0	\$0	0	0	0	0	
14					0	0	0		0	0	\$0	0	0	0	0	
15					0	0	0		0	0	\$0	0	0	0	0	
16					0	0	0		0	0	\$0	0	0	0	0	
17					0	0	0		0	0	\$0	0	0	0	0	
18					0	0	0		0	0	\$0	0	0	0	0	
19					0	0	0		0	0	\$0	0	0	0	0	
20					0	0	0		0	0	\$0	0	0	0	0	
21					0	0	0		0	0	\$0	0	0	0	0	
22					0	0	0		0	0	\$0	0	0	0	0	
23					0	0	0		0	0	\$0	0	0	0	0	
24					0	0	0		0	0	\$0	0	0	0	0	
25					0	0	0		0	0	\$0	0	0	0	0	
			Grand Total:	---	\$403,013	\$0	\$0	---	\$1,560	\$404,573	\$101,952	\$2,828	\$0	\$5,790	\$1,044	\$20,36